

**WESTERN COMMUNITY COLLEGE AREA
BOARD OF GOVERNORS**

**PUBLIC HEARING
2023/2024 WCCA BUDGETS
AGENDA**

**November 15, 2023
1:00 P.M.**

Western Nebraska Community College
Coral E. Richards Boardroom
Scottsbluff Campus
1601 East 27th Street, Scottsbluff, Nebraska

Livestream Link: <https://livestream.com/wncc/board-budget>

Meeting Information: <http://go.wncc.edu/BoardofGovernors>

MISSION STATEMENT

“WNCC assures learning opportunities for all – enriching lives, invigorating communities, creating futures”

PROPOSED AGENDA

A. Call to Order, Chair Klemke

B. Roll Call

C. Board Chairperson Comments

D. Approval of the Agenda

E. Excuse Absent Board Member(s)

F. Public Hearing 2023 – 2024 WCCA Budgets

Public Hearing on Proposed 2023 - 2024 Budgets, Pursuant to Sections 13-501 to 13-513, R.R.S., and Section 85-1517, R.R.S. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budgets and consider amendments relative thereto.

1. Open Public Hearing
2. Presentation of Amended 2023-2024 Budgets
 - a. General Fund – From \$29,305,609 to \$29,305,635
 - b. Capital Improvement/Bond Fund – From \$9,354,341 to \$9,123,617
 - c. Designated Fund - \$7,778,148
 - d. Restricted Fund (includes loan fund and debt retirement) - \$17,894,339
 - e. Agency Fund - \$433,110
 - f. Total Operating Budget – From \$64,765,547 to \$64,534,849

3. Public Comments

4. Close Public Hearing

G. Next Regular Meeting: Wednesday, November 15, 2023, (at the conclusion of the Budget Hearing and no earlier than 1:30 p.m.), Coral E. Richards Boardroom, Scottsbluff Campus, 1601 East 27th Street, Scottsbluff, Nebraska.

H. Adjournment