WESTERN COMMUNITY COLLEGE AREA BOARD OF GOVERNORS

PUBLIC HEARING 2025/2026 WCCA BUDGETS AGENDA

September 17, 2025 1:00 P.M.

Western Nebraska Community College Coral E. Richards Boardroom Scottsbluff Campus 1601 East 27th Street, Scottsbluff, Nebraska

Zoom Link: https://wncc.zoom.us/j/96879579464?from=addon
Meeting Information: http://go.wncc.edu/BoardofGovernors

MISSION STATEMENT

"WNCC assures learning opportunities for all – enriching lives, invigorating communities, creating futures"

PROPOSED AGENDA

- A. Call to Order
- B. Roll Call
- C. Board Chairperson Comments
- D. Approval of the Agenda
- E. Excuse Absent Board Member(s)
- F. Public Hearing 2025 2026 WCCA Budgets Public Hearing on Proposed 2025 2026 Budgets, Pursuant to Sections 13-501 to 13-513, R.R.S., and Section 85-1517, R.R.S. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budgets and consider amendments relative thereto.
- G. 2025-2026 WCCA Budgets
- H. Open Public Hearing
 - 1. Presentation of Proposed 2025-2026 Budgets
 - a. General Fund \$33,819,188
 - b. Capital Improvement/Bond Fund \$9,073,788
 - c. Designated Fund \$9,534,225
 - d. Restricted Fund (includes loan fund and debt retirement) \$8,885,368
 - e. Agency Fund \$426,734

 Total Operating Budget \$61,739,303
 - 2. Public Comments
 - 3. Close Public Hearing

I. Special Hearing to Set Final Tax Request

Public Hearing Pursuant to Section 77-1632, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the tax request at a different amount than the prior year tax request.

- 1. Open Special Hearing to Set Final Tax Request
- 2. Presentation of 2024-2025 Property Tax Request \$3,384,844
- 3. Presentation of 2024 Tax Rate \$0.021121
- 4. Presentation of 2024 Valuation \$16,026,202,896
- 5. Presentation of 2025 Valuation \$17,441,903,079
- 6. Presentation of Change in Valuation \$1,415,700,183
- 7. Presentation of 2025 2026 Property Tax Request \$3,663,985
- 8. Presentation of 2025 Tax Rate \$0.021007
- 9. Public Comments
- 10. Close Special Hearing to Set Final Tax Request
- **J. Next Regular Meeting:** Wednesday, September 17, 2025, (at the conclusion of the Public Hearings and no earlier than 1:30 p.m.), Coral E. Richards Boardroom, Scottsbluff Campus, 1601 East 27th Street, Scottsbluff, Nebraska.

K. Adjournment