

**WESTERN COMMUNITY COLLEGE AREA
BOARD OF GOVERNORS**

**PUBLIC HEARING
2024/2025 WCCA BUDGETS
AGENDA**

**September 18, 2024
1:00 P.M.**

Western Nebraska Community College
Coral E. Richards Boardroom
Scottsbluff Campus
1601 East 27th Street, Scottsbluff, Nebraska

Meeting Information: <http://go.wncc.edu/BoardofGovernors>

Zoom Link: <https://wncc.zoom.us/j/96029935491>

MISSION STATEMENT

“WNCC assures learning opportunities for all – enriching lives, invigorating communities, creating futures”

PROPOSED AGENDA

A. Call to Order

B. Roll Call

C. Board Chairperson Comments

D. Approval of the Agenda

E. Excuse Absent Board Member(s)

F. Public Hearing 2024 – 2025 WCCA Budgets

Public Hearing on Proposed 2024 - 2025 Budgets, Pursuant to Sections 13-501 to 13-513, R.R.S., and Section 85-1517, R.R.S. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budgets and consider amendments relative thereto.

G. Open Public Hearing 2024-2025 WCCA Budgets

1. Presentation of Proposed 2024-2025 Budgets

- a. General Fund - \$30,737,562
- b. Capital Improvement/Bond Fund - \$7,991,033
- c. Designated Fund - \$8,050,000
- d. Restricted Fund (includes loan fund and debt retirement) - \$18,172,596
- e. Agency Fund - \$391,720

Total Operating Budget \$65,342,911

2. Public Comments

3. Close Public Hearing

H. Special Hearing to Set Final Tax Request

Public Hearing Pursuant to Section 77-1601.02, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the tax request at a different amount than the prior year tax request.

1. Open Special Hearing to Set Final Tax Request
2. Presentation of 2023-2024 Property Tax Request - \$14,691,290.32
3. Presentation of 2023 Tax Rate – \$.098914
4. Presentation of 2023 Valuation – \$14,852,609,373
5. Presentation of 2024 Valuation - \$16,026,202,896
6. Presentation of Change in Valuation – 7.90%
7. Presentation of 2024 - 2025 Property Tax Request - \$3,384,844.31
8. Presentation of 2024 Tax Rate – \$.021121
9. Public Comments
10. Close Special Hearing to Set Final Tax Request

- I. Next Regular Meeting:** Wednesday, September 18, 2024, (at the conclusion of the Public Hearings and no earlier than 1:30 p.m.), Coral E. Richards Boardroom, Scottsbluff Campus, 1601 East 27th Street, Scottsbluff, Nebraska.

J. Adjournment