

**WESTERN COMMUNITY COLLEGE AREA  
BOARD OF GOVERNORS  
SEPTEMBER 14, 2022  
AGENDA**

**PUBLIC HEARING/ADOPTION OF  
2022/2023 WCCA BUDGETS MEETING 1:00 P.M.**

Western Nebraska Community College  
Coral E. Richards Boardroom  
Scottsbluff Campus  
1601 East 27<sup>th</sup> Street, Scottsbluff, Nebraska

**Zoom Link:** <https://wncc.zoom.us/j/98581680777>

**Meeting Information:** <http://go.wncc.edu/BoardofGovernors>

**MISSION STATEMENT**

*“WNCC assures learning opportunities for all – enriching lives, invigorating communities, creating futures”*

**PROPOSED AGENDA**

- A. Call to Order**, Chair Klemke
  
- B. Roll Call**
  
- C. Board Chairperson Comments**
  
- D. Approval of the Agenda**
  
- E. Excuse Absent Board Member(s)**
  
- F. Public Hearing / Adoption of 2022 – 2023 WCCA Budgets**
  - 1. Public Hearing on Proposed 2022 - 2023 Budgets, Pursuant to Sections 13-501 to 13-513, R.R.S., and Section 85-1517, R.R.S. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budgets and consider amendments relative thereto.
    - a) Open Public Hearing
    - b) Presentation of Proposed 2022-2023 Budgets
      - 1. General Fund - \$28,985,677
      - 2. Capital Improvement and Bond Fund - \$32,644,045
      - 3. Designated Fund - \$5,343,364
      - 4. Restricted Fund (includes loan fund) - \$19,361,791
      - 5. Agency Fund - \$349,747
    - c) Public Comments
    - d) Close Public Hearing for Adoption of 2022-2023 WCCA Budgets

**G. Adoption of 2022-2023 Budgets**

1. General Fund – \$28,985,677
2. Capital Improvement and Bond Fund – \$32,644,045
3. Capital Improvement and Non-Bond Fund - \$32,644,045
4. Designated Fund – \$5,343,364
5. Restricted Fund – \$19,361,791 (includes loan fund)
6. Agency Fund – \$349,747

**Total Operating Budget \$86,684,624**

**H. Next Regular Meeting:** Wednesday, September 14, 2022, (at the conclusion of the Budget Hearing and no earlier than 1:30 p.m.), Coral E. Richards Boardroom, Scottsbluff Campus, 1601 East 27<sup>th</sup> Street, Scottsbluff, Nebraska.

**I. Adjournment**