

**WESTERN COMMUNITY COLLEGE AREA  
BOARD OF GOVERNORS  
SEPTEMBER 12, 2018  
AGENDA**

**PUBLIC HEARINGS/ADOPTION OF  
2018/2019 WCCA BUDGETS MEETING 1:00 P.M.**

Western Nebraska Community College,  
Scottsbluff Campus  
Pioneer Activity Center, Conference Room  
1409 East 27th Street, Scottsbluff, Nebraska

**PROPOSED AGENDA**

**A. Call to Order, Ms. Julie Walworth**

**B. Roll Call**

**C. Board Chairperson Comments**

**D. Approval of the Agenda**

**E. Excuse Absent Board Member(s)**

**F. Public Hearings / Adoption of 2018 – 2019 WCCA Budgets**

Public Hearing on Proposed 2018 - 2019 Budgets, Pursuant to Sections 13-501 to 13-513, R.R.S., and Section 85-1517, R.R.S. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budgets and consider amendments relative thereto.

1. Open Public Hearing
2. Presentation of Proposed 2018-2019 Budgets
  - a) General Fund
  - b) Capital Improvement and Bond Fund
  - c) Designated Fund
  - d) Restricted Fund
  - e) Agency Fund
3. Public Comments
4. Close Public Hearing for Adoption of 2018-2019 WCCA Budgets

**G. Adoption of 2018-2019 Budgets**

1. General Fund – \$30,264,121.00
2. Capital Improvement and Bond Fund – \$19,704,099.00
3. Designated Fund – \$5,183,014.00
4. Restricted Fund – \$7,598,800.00
5. Agency Fund – \$450,000.00

#### **H. Special Hearing to Set Final Tax Request**

Public Hearing Pursuant to Section 77-1601.02, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the tax request at a different amount than the prior year tax request.

1. Open Public Hearing
2. Presentation of 2017-2018 Property Tax Request – \$12,577,212.81
3. Presentation of 2017 Tax Rate - \$0.096815
4. Property Tax Rate (2017 - 18 Request/2018 Valuation) – \$0.096322
5. Presentation of 2018 - 2019 Property Tax Request – \$12,914,375.10
6. Presentation of 2018 Tax Rate - \$0.098904
7. Public Comments
8. Close Special Hearing to Set Final Tax Request

#### **I. Adoption of Final 2018-2019 Property Tax Request and Rate**

1. General Fund – \$10,125,340.90 - \$0.077544
2. Capital Improvement and Bond Fund – \$2,789,034.20 - \$0.021360

**J. Next Regular Meeting:** Wednesday, September 12, 2018, immediately following the Public Hearings/Adoption of the Proposed 2018-2019 WCCA Budgets, (at approximately 1:45 p.m.), Conference Room, Pioneer Activity Center, Western Nebraska Community College, Scottsbluff Campus, 1409 East 27th Street, Scottsbluff, Nebraska.

#### **K. Adjournment**

#### **MISSION STATEMENT**

*WNCC assures learning opportunities for all - enriching lives, invigorating communities, creating futures.*

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